

State of California - The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002
PROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME LOST CANYON RIVER PARK PROJECT	AMOUNT OF GRANT REQUESTED <div style="text-align: right;">\$1,115,000</div>
Grant Applicant (Agency/Organization and Address) CITY OF SANTA CLARITA Parks, Recreation and Community Services 23920 Valencia Blvd., Suite 120 Santa Clarita, CA 91355	Estimated TOTAL PROJECT COST (State Grant and other funds) \$2,134,772
COUNTY <div style="text-align: center;">Los Angeles</div>	NEAREST CITY <div style="text-align: center;">San Fernando</div>
PROJECT ADDRESS <div style="text-align: center;">17380 Lost Canyon Road</div>	
NEAREST CROSS STREET <div style="text-align: center;">Soledad Canyon Road</div>	
SENATE DISTRICT NO. <div style="text-align: center;">District 17 (Knight)</div>	ASSEMBLY DISTRICT NO. 36 <div style="text-align: center;">(Runner)</div>

Grant Applicant's Representative Authorized in Resolution		
Kenneth R. Pulskamp	City Manager or Designee	661 255-4905
Name	Title	Phone
Person with day-to-day responsibility for Project (if different from authorized representative)		
Tom Reilly	Park Development Administrator	661 255-4394
Name	Title	Phone

Brief description of Project

This project is a passive park with educational wildlife viewing sites and trailhead facilities to support access to the Santa Clara River Regional Multi-use Trail. The primary components are the acquisition of 92 acres of undeveloped riparian, wetlands, and wildlife habitat, and the development of City owned 41 acres for trailhead facilities and a trail section to connect to the existing SCR Trail. This project will also shield the river edge for the reconstruction of the riparian area with native vegetation. The SCR Trail will connect the Pacific Crest Trail to the Coastal Trail in Ventura County, a significant part of the State of California River Recreational Trail Corridor.

For Development Projects
 Land Tenure - Project is: 41 acres:

41 Acres owned in fee simple by Applicant

 Acres available under a year lease

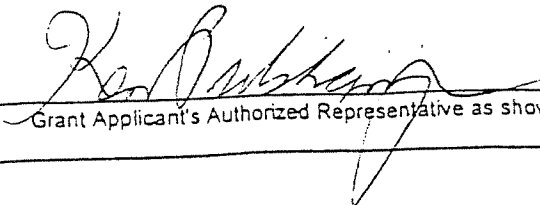
 Acres other interest (explain)

For Acquisition Projects
 Project land will be 92 acres

92 Acres acquired in fee simple by Applicant

 Acres in other than fee simple (explain)

I certify that the information contained in this Project Application form and Application requirements is accurate.

Signed <u></u> Grant Applicant's Authorized Representative as shown in Resolution	Kenneth R. Pulskamp City Manager	Feb 28, 2003 Date
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3. Tasklist and Timeline

The tasklist should include a detailed description of each task and should include tasks for evaluation, monitoring and assessment.

An example of a tasklist can be found on the RMC website at <http://www,rmc,ca.gov/>.

Lost Canyon River Park Project

Tasklist and Timeline

July 1, 2003 to June 30, 2005

<u>Task Description</u>	<u>From</u>		<u>To</u>
<i>(Estimated Timeline based on Successful Applicant Notified by RMC June 30, 2003)</i>			
Acquisition Period	Jul 2003	thru	Jan 2004
Community Participation and Planning	Jul 2003	thru	Mar 2004
Design and Engineering Plans	Mar 2004	thru	Jun 2004
Construction/Development	Jul 2004	thru	Jun 2005
Erosion Control	Jul 2004	thru	Apr 2005
Irrigation and Landscaping	Jan 2005	thru	Mar 2005
Site Furnishings	Feb 2005	thru	Mar 2005
Site Maintenance Period (90 Days)	Apr 2005	thru	Jun 2005

4. Project Budget

Budget for the project, including any matching funds that may be used for the project. Please also identify any other grants for which you have applied for this project (include amount, potential funding agency, and contact).
An example of a project budget can be found on the RMC website at <http://www,rmc,ca,gov/>.

LOST CANYON RIVER PARK PROJECT
PROJECT BUDGET FOR LAND ACQUISITIONS AND DEVELOPMENT

<u>ACQUISITION and DEVELOPMENT</u>	<u>Grant Request</u>	<u>In-Kind</u>	<u>Other Funding</u>	<u>Total Amount</u>
• Acquisition – 92 Acres	\$ 765,000	\$ _____	\$ _____	\$ 765,000
SMMC-Wildlife Corridor	\$ _____	\$ _____	\$ 500,000	\$ 500,000
41 Acres-City Owned	\$ _____	\$ 132,602	\$ _____	\$ 132,602
TOTAL ACQUISITION COSTS	\$ 765,000	\$ 132,602	\$ 500,000	\$1,397,602
• Construction/Development (75%)				
Site Preparation and Utilities	\$ _____	\$ _____	\$ 50,000	\$ 50,000
Trail Improvements and fencing	\$ _____	\$ _____	\$ 75,000	\$ 75,000
Erosion Control	\$ 50,000	\$ _____	\$ 22,884	\$ 72,884
Parking lot surfacing and paving	\$ 105,000	\$ _____	\$ 48,061	\$ 153,061
Irrigation and landscaping	\$ 45,000	\$ _____	\$ 20,606	\$ 65,606
Furnishings	\$ 60,000	\$ _____	\$ 27,470	\$ 87,470
Contingency	\$ 55,000	\$ _____	\$ 25,177	\$ 80,177
Total Construction/Dev Costs	\$ 315,000	\$ _____	\$ 269,198	\$ 584,198
Labor (Employment of Youth)	\$ 35,000	\$ _____	\$ 16,022	\$ 51,022
Total Const/Dev Youth Labor Cost	\$ 350,000	\$ _____	\$ 285,220	\$ 635,220
Administration (25%)				
Plans and design	\$ _____	\$ _____	\$ 40,000	\$ 40,000
Permits and Fees	\$ _____	\$ _____	\$ 11,950	\$ 11,950
Project Management	\$ _____	\$ 50,000	\$ _____	\$ 50,000
Total Administration Cost	\$ _____	\$ 50,000	\$ 51,950	\$ 101,950
TOTAL CONSTRUCTION/DEV/COSTS	\$ 350,000	\$ 50,000	\$ 337,170	\$ 737,170
TOTAL PROJECT BUDGET	\$1,115,000	\$ 182,602	\$ 837,170	\$2,134,772

FUNDING SOURCES

• Grant Request - Acquisition	\$ 765,000	\$ _____	\$ _____	\$ 765,000
• Grant Request - Construction/Dev	\$ 350,000	\$ _____	\$ _____	\$ 350,000
• Prop A – Specified Project	\$ _____	\$ _____	\$ 151,950	\$ 151,950
• Prop A – Excess Funds 5 th District	\$ _____	\$ _____	\$ 160,220	\$ 160,220
• SMMC-Fairoaks Wildlife Corridor	\$ _____	\$ _____	\$ 500,000	\$ 500,000
• Quimby Fees	\$ _____	\$ _____	\$ 25,000	\$ 25,000
• City Owned Property	\$ _____	\$ 132,602	\$ _____	\$ 132,602
• City General Fund	\$ _____	\$ 50,000	\$ _____	\$ 50,000
TOTAL FUNDING SOURCES	\$1,115,000	\$ 182,602	\$ 837,170	\$2,134,772